

SMART TREES
PACIFIC

Item For Plants, Include Common and Botanical Name	QTY	Unit Cost	Total Cost	Grant Request	Matching Cash	Matching In-Kind	Source of Matching Cash/ In-Kind Contributions
Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
Planning and Design (10% of Grant Request)							
Onsite Tree Maintenance Training (10%)							
Total			\$0.00	\$0.00	\$0.00	\$0.00	

Sample Budget

Grant Applicant: _____ Budget Prepared By _____ Phone: _____

This itemized budget shall include the costs to carry out the proposed project. Costs shall be as specific as possible and shall only include eligible expenses as set forth in the Cost Guidelines. The total funds requests must be matched by non-federal funds as outlined in the Program overview. (Attach additional sheets if necessary.)

Item For Plants Include Common and Botanical Name	QTY	Unit Cost	Total Cost	Grant Request	Matching Cash	Matching In- Kind	Source of Matching Cash/ In-Kind Contributions
Trees							
Guasali (Bikkia tetrandia) 5 gallon	2	\$25.00	\$50.00	\$150.00			Local nursery
Ifit (Intsia bijuga) 15 gallon	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Guam Forestry
Gago or Ironwood (Casuarina equisetifolia) 7 gallon	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Guam Forestry
			\$0.00				
Shrubs			\$0.00				
Sumak-lada, Endemic (Timonius nitidus) 1 gallon	5	\$5.00	\$25.00		\$25.00		Grantee Organization
			\$0.00				
Planting Supplies							
Clean Mulch 10 yards	15	\$15.00	\$225.00	\$225.00			
Irrigation Sprinkler System	1	\$750.00	\$750.00	\$750.00			Grantee Organization
Weed barrier landscape fabric - 100 ft.	2	\$31.99	\$63.98	\$63.98			
28 in. Wood D-Grip Short Handle Carbon Steel Digging Shovel	3	\$23.98	\$71.94	\$71.94			
Fertilizer	2	\$32.97	\$65.94	\$65.94			
Volunteer Labor - 15 x 2 hrs each (1st Planting event)	30	\$33.48	\$1,004.40			\$1,004.40	Grantee Organization
Volunteer Labor - 15 x 2 hrs each (2nd Planting event)	30	\$33.48	\$1,004.40			\$1,004.40	Grantee Organization
Volunteer Labor - Planning 3 volunteers 8 hrs each	24	\$33.48	\$803.52			\$801.60	Grantee Organization
1st year of project maintenance	121	\$33.48	\$4,051.08			\$4,051.08	
Contractual							
Graphics designer to design educational pamphlets	5	\$45.00	\$225.00	\$225.00			
Educational Pamphlets printing	500	\$0.15	\$75.00	\$75.00			
Soil Analysis (UOG)	1	\$95.00	\$95.00	\$95.00			
Subtotal			\$8,340.26	\$1,721.86	\$25.00	\$6,861.48	
Planning and Design (10% of Grant Request)			\$95.00	\$95.00			
Onsite Tree Maintenance Training (10%)			\$95.00	\$95.00			
Total			\$3,728.00	\$1,911.86	\$60.00	\$6,861.48	

Trees donated by Guam Forestry cannot be counted as a match.

All volunteer time must be logged and provided at the time of report submission.

Physical sign in sheets are required.

Digital sign in sheets are not allowable.