

**Government of Guam
Report for the month of January 2008
Budget Digest**

PHILIPPINES

A5400 Account code	Appropriation Classification	FY 2008 Expenditures & Encumbrances
	PERSONNEL SERVICES	
111	Regular Salaries/Increments	0
112	Overtime/Special Pay	0
113	Benefits	0
	OPERATIONS	
230	Contractual services:	\$46,000.00
233	Office space rental:	0
240	Supplies & materials:	0
250	Equipment:	0
270	Workers compensation	0
271	Drug testing	0
280	Sub-recipient/sub grant	0
290	Miscellaneous	0
	UTILITIES	
361	Power	0
362	Water/sewer	0
363	Telephone/toll	0
450	CAPITAL OUTLAY	0
	TOTAL APPROPRIATIONS	\$46,000.00

Notation

Amount expended for January only	\$15,333.33
Number of patients sent to Philippines for January only	51
Amount spent per patient in Philippines only (January only)	300.65
Number of patients sent to Philippines for Cumulative 2008	230
Total expenditure for Philippines patients only for the 2nd quarter	\$46,000.00

TOTAL NUMBER OF PATIENTS SENT TO PHILIPPINES CUMULATIVE FOR FY 08

230